Signed On 19-Aug-2015 By RAVI CHANDRA MUDDADA (ALL INDIA SERVICES)

GOVERNMENT OF ANDHRA PRADESH

ABSTRACT

Budget Estimates 2015-16 - Comprehensive Budget Release Order for Rs. 61,28,000/- - Apportionment of Approved Budget for the CHIEF ELECTORAL OFFICER, ELECTIONS - Orders - Issued.

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FINANCE (EBS-I-GAD-I-II) DEPARTMENT

G.O.Rt.No.: 2234

Dated: 18-08-2015

Read the following:-

1. G.O.Ms.No.101 Fin(Bud.I) Department, dt.12.08.2015

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ORDER:

1) In pursuance of the orders issued in the reference read above, the Comprehensive Budget Release Order (CBRO) is hereby issued for the CHIEF ELECTORAL OFFICER, ELECTIONS for an amount of Rs.61,28,000/-(Rupees Sixty One Lakhs Twenty Eight Thousands for the period from July 01, 2015 to March 31, 2016, i.e.., for the second, third and fourth quarters of the current financial year, as indicated in the Annexure to this order.

2) Upon receipt of this order, the CEOCHIEF ELECTORAL OFFICER, ELECTIONS is instructed to issue Budget Distribution Order apportioning the budget amongst the Subordinate Controlling Officers (SCOs) / Drawing and Disbursing Officers (DDOs) under the control of the department and the HOD office, duly allocating the amount authorised herein for the second, third and fourth quarters with immediate effect. The distribution of funds shall not exceed the total amount earmarked for each quarter in the Annexure to this order.

3) The Director of Treasuries and Accounts is directed to authorise the operation of Budget for the second quarter only immediately in respect of Revenue Heads of Accounts as indicated in the Annexure. In respect of capital Heads of Accounts, the authorisation of expenditure is to be continued as per the existing pattern.

4) The claims shall be preferred as per the procedures and Bill forms as indicated in G.O. Ms. No. 75 Finance (TFR) Department dated 03.04.2014.

5) The Heads of Departments shall review the expenditure every month and ensure effective utilisation of funds in accordance with the strategic priorities of the Government and the work plan of the department.

(BY ORDER AND IN THE NAME OF THE GOVERNOR OF ANDHRA PRADESH)

Muddada Ravi Chandra
Secretary to Government(R&E)

To
GENERAL ADMINISTRATION, SECRETARIAT DEPARTMENT
The Director of Treasuries & Accounts,A.P.Hyd.
The Pay & Accounts Officer, Hyd
The Fin (BG) Dept

// FORWARDED BY ORDER //

SECTION OFFICER.

CBRO

ANNEXURE

DeptCode:::PRR04

DeptName:::ELECTION COMMISSION

In Rupees

SLNO	Head of Account	Details	BE 2015-16	Authorised	Quarter 2	Quarter 3	Quarter 4
1	2515-00-101-00-21-110-111-NV	Other Rural Development Programmes Not Applicable Panchayat Raj Not Applicable State Election Commission Domestic Travel Expenses Travelling Allowance	1,62,000	81,000	0	40,500	40,500
2	2515-00-101-00-21-130-131-NV	Other Rural Development Programmes Not Applicable Panchayat Raj Not Applicable State Election Commission Office Expenses Service Postage, Telegram and Telephone Charges	3,26,000	1,63,000	0	81,500	81,500
3	2515-00-101-00-21-130-132-NV	Other Rural Development Programmes Not Applicable Panchayat Raj Not Applicable State Election Commission Office Expenses Other Office Expenses	11,75,000	5,87,500	0	2,93,750	2,93,750
4	2515-00-101-00-21-130-133-NV	Other Rural Development Programmes Not Applicable Panchayat Raj Not Applicable State Election Commission Office Expenses Water and Electricity Charges	4,34,000	2,17,000	0	1,08,500	1,08,500
5	2515-00-101-00-21-130-134-NV	Other Rural Development Programmes Not Applicable Panchayat Raj Not Applicable State Election Commission Office Expenses Hiring of Private Vehicles	3,48,000	0	87,000	1,30,500	1,30,500

6	2515-00-101-00-21-140-000-NV	Other Rural Development Programmes Not Applicable Panchayat Raj Not Applicable State Election Commission Rents, Rates and Taxes Not Applicable	8,63,000	4,31,500	0	2,15,750	2,15,750
7	2515-00-101-00-21-240-000-NV	Other Rural Development Programmes Not Applicable Panchayat Raj Not Applicable State Election Commission Petrol, Oil and Lubricants Not Applicable	4,77,000	2,38,500	0	1,19,250	1,19,250
8	2515-00-101-00-21-280-281-NV	Other Rural Development Programmes Not Applicable Panchayat Raj Not Applicable State Election Commission Professional Services Pleaders Fees	3,26,000	1,63,000	0	81,500	81,500
9	2515-00-101-00-21-280-284-NV	Other Rural Development Programmes Not Applicable Panchayat Raj Not Applicable State Election Commission Professional Services Other Payments	3,26,000	1,63,000	0	81,500	81,500
10	2515-00-101-00-21-300-000-NV	Other Rural Development Programmes Not Applicable Panchayat Raj Not Applicable State Election Commission Other Contractual Services Not Applicable	35,00,000	17,50,000	0	8,75,000	8,75,000
11	2515-00-101-00-21-510-511-NV	Other Rural Development Programmes Not Applicable Panchayat Raj Not Applicable State Election Commission Motor Vehicles Maintenance of Office Vehicles	1,18,000	59,000	0	29,500	29,500
	Grand Total		80,55,000	19,26,750	20,13,750	20,57,250	20,57,250
	Total of qtr2+qtr3+qtr4						61,28,250